

**RECEIVED** 54610  
MAR 21 2025

**Williamson County  
Proposed Budget Detail  
2025-2026**

WILLIAMSON CO. MAYOR'S OFFICE

3/21/2025 1:47:45 PM  
Phoebe.Reilly

Account	LY Actual	CY Orig Budget	CY Rev Budget	Department Proposed	Req Type	Description	Justification
<b>101 GENERAL FUND</b>							
<b>54610 CO CORONER/ MEDICAL EXAM</b>							
531200 CONTRACT W/ PRIVATE AGENCIES	92,500.00	95,400.00	95,400.00	98,268.00	C	Monthly rate increase to \$8,189 from \$7,950 per month last year.	
TOTAL CONTRACT W/ PRIVATE AGENCIES	\$92,500.00	\$95,400.00	\$95,400.00	\$98,268.00	3.0% ▲		
534000 MEDICAL&DENTAL SERVICES	37,440.00	38,580.00	38,580.00	39,732.00	C	Monthly rate increase to \$3,311 from \$3,215 per month last year.	
TOTAL MEDICAL&DENTAL SERVICES	\$37,440.00	\$38,580.00	\$38,580.00	\$39,732.00	3.0% ▲		
539900 OTH CONTRACTED SERVICES	222,000.00	262,500.00	262,500.00	262,500.00	C	Per autopsy rate \$2,500. Projection of 105 cases for FY26.	
TOTAL OTH CONTRACTED SERVICES	\$222,000.00	\$262,500.00	\$262,500.00	\$262,500.00	0.0%		
TOTAL OPERATIONS	\$351,940.00	\$396,480.00	\$396,480.00	\$400,500.00	1.0% ▲		
<b>TOTAL 54610 - CO CORONER/ MEDICAL EXAM</b>	<b>\$351,940.00</b>	<b>\$396,480.00</b>	<b>\$396,480.00</b>	<b>\$400,500.00</b>	<b>1.0% ▲</b>		
<b>TOTAL GENERAL FUND</b>	<b>\$351,940.00</b>	<b>\$396,480.00</b>	<b>\$396,480.00</b>	<b>\$400,500.00</b>	<b>1.0% ▲</b>		
<b>TOTAL BUDGET:</b>	<b>\$351,940.00</b>	<b>\$396,480.00</b>	<b>\$396,480.00</b>	<b>\$400,500.00</b>	<b>1.0% ▲</b>		