

Williamson County
Proposed Budget Detail
2025-2026

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lori.darty

58190

PR

WILLIAMSON CO. MAYOR'S OFFICE

Account	LY Actual	CY Orig Budget	CY Rev Budget	Department Proposed	Req Type	Description	Justification
101 GENERAL FUND							
58190 OTH ECONOMIC&COMM DEV							
531002 CONTR W PUB/EC DEVELOPMENT	400,000.00	400,000.00	400,000.00	400,000.00	C	Economic Development	
TOTAL CONTR W PUB/EC DEVELOPMENT	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	0.0%		
539900 OTH CONTRACTED SERVICES	0.00	0.00	500,000.00	0.00			
TOTAL OTH CONTRACTED SERVICES	\$0.00	\$0.00	\$500,000.00	\$0.00	0.0%		
TOTAL OPERATIONS	\$400,000.00	\$400,000.00	\$900,000.00	\$400,000.00	0.0%		
TOTAL 58190 - OTH ECONOMIC&COMM DEV	\$400,000.00	\$400,000.00	\$900,000.00	\$400,000.00	0.0%		
TOTAL GENERAL FUND	\$400,000.00	\$400,000.00	\$900,000.00	\$400,000.00	0.0%		
TOTAL BUDGET:	\$400,000.00	\$400,000.00	\$900,000.00	\$400,000.00	0.0%		