

**Williamson County
Proposed Budget Detail
2025-2026**

58900 -
consultants

3/26/2025 5:35:53 PM
Phoebe.Reilly

Account	LY Actual	CY Orig Budget	CY Rev Budget	Department Proposed	Req Type	Description	Justification
101 GENERAL FUND							
58900 MISCELLANEOUS							
530800 CONSULTANTS	25,000.00	25,000.00	25,000.00	25,000.00	C	Funds for starting various studies as needed or matching grant funds.	
TOTAL CONSULTANTS	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	0.0%		
530900 CONTRACT W/ GOV'T AGENCIES	0.00	5,000.00	5,000.00	5,000.00	C	Funds for starting various studies as needed or matching grant funds.	
TOTAL CONTRACT W/ GOV'T AGENCIES	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	0.0%		
530901 CONTRACT W/GOV'T AGENCIES	53,179.07	127,849.00	127,849.00	105,000.00	C	Paid to the 21st Judicial Task Force agency for pass through funding for an Assistant District Attorney General position. 21st JDTF forwards payment to the DA Conference.	
TOTAL CONTRACT W/GOV'T AGENCIES	\$53,179.07	\$127,849.00	\$127,849.00	\$105,000.00	-17.9% ▼		
531202 CONTRACT W/ PRIV AGY CONF CTR	111,264.00	145,000.00	145,000.00	145,000.00	C	Line item used for payment of losses incurred by the Cool Springs Conference Center. Off-set by revenue 101.00000.441201	
TOTAL CONTRACT W/ PRIV AGY CONF CTR	\$111,264.00	\$145,000.00	\$145,000.00	\$145,000.00	0.0%		
TOTAL OPERATIONS	\$189,443.07	\$302,849.00	\$302,849.00	\$280,000.00	-7.5% ▼		
TOTAL 58900 - MISCELLANEOUS	\$189,443.07	\$302,849.00	\$302,849.00	\$280,000.00	-7.5% ▼		
TOTAL GENERAL FUND	\$189,443.07	\$302,849.00	\$302,849.00	\$280,000.00	-7.5% ▼		
TOTAL BUDGET:	\$189,443.07	\$302,849.00	\$302,849.00	\$280,000.00	-7.5% ▼		