

Williamson County
Proposed Budget Detail
2025-2026

RECEIVED

MAR 26 2025

55390

3/25/2025 4:26:39 PM

lori.darty

PR

Account	LY Actual	CY Orig Budget	CY Rev Budget	Department Proposed	Req Type	WILLIAMSON CO. MAYOR'S OFFICE Description	Justification
101 GENERAL FUND							
55390 APPROPRIATION TO STATE							
531635 STATE REHABILITAION CENTER	67,816.00	67,816.00	67,816.00	67,816.00	C	TRC Franklin pepares individuals with disabilities for employment in intergrated community settings.	
TOTAL STATE REHABILITAION CENTER	\$67,816.00	\$67,816.00	\$67,816.00	\$67,816.00	0.0%		
TOTAL OPERATIONS	\$67,816.00	\$67,816.00	\$67,816.00	\$67,816.00	0.0%		
TOTAL 55390 - APPROPRIATION TO STATE	\$67,816.00	\$67,816.00	\$67,816.00	\$67,816.00	0.0%		
TOTAL GENERAL FUND	\$67,816.00	\$67,816.00	\$67,816.00	\$67,816.00	0.0%		
TOTAL BUDGET:	\$67,816.00	\$67,816.00	\$67,816.00	\$67,816.00	0.0%		