

**Williamson County  
Proposed Budget Detail  
2025-2026**

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WILLIAMSON CO. MAYOR'S OFFICE

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55310

Account	LY Actual	CY Orig Budget	CY Rev Budget	Department Proposed	Req Type	Description	Justification
<b>101 GENERAL FUND</b>							
<b>55310 OTHER HEALTH PROGRAMS</b>							
531643 REFUGE CENTER FOR COUNSELING	21,500.00	21,500.00	21,500.00	21,500.00	C	<p><a href="https://refugecenter.org">https://refugecenter.org</a> The Refuge Center's mission is to offer affordable, professional counseling services in order to empower, educate and support individuals, couples and families in need. They wanted to offer therapy to those who could not afford those fees, so they created a sliding-scale fee structure that ranges from \$25 – \$120 per session and is based on each individual's income level.</p> <p>The Refuge Center currently has more than 70 counselors and Master's level interns on the team. Each counselor has a different area of focus, including anxiety, depression, domestic and sexual violence, addictions, marital therapy, grief and loss counseling, family counseling, divorce adjustment, parenting challenges, and therapy for children and teens.</p>	
TOTAL REFUGE CENTER FOR COUNSELING	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	0.0%		
TOTAL OPERATIONS	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	0.0%		
TOTAL 55310 - OTHER HEALTH PROGRAMS	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	0.0%		
TOTAL GENERAL FUND	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	0.0%		
TOTAL BUDGET:	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	0.0%		