

**Williamson County
Proposed Budget Detail
2025-2026**

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WILLIAMSON CO. MAYOR'S OFFICE

| Account | LY Actual | CY Orig Budget | CY Rev Budget | Department Proposed | Req Type | Description | Justification |
|---|--------------------|--------------------|--------------------|------------------------|-------------|---|---------------|
| 101 GENERAL FUND | | | | | | | |
| 56300 SENIOR CITIZENS ASSISTANCE | | | | | | | |
| 531611 HILLSBORO SENIOR CITIZENS | 6,811.00 | 6,811.00 | 6,811.00 | 6,811.00 | C | Donation to Hillsboro Senior Center | |
| TOTAL HILLSBORO SENIOR CITIZENS | \$6,811.00 | \$6,811.00 | \$6,811.00 | \$6,811.00 | 0.0% | | |
| 531613 BETHESDA SENIOR CITIZENS | 14,510.00 | 14,510.00 | 14,510.00 | 14,510.00 | C | Donation to Bethesda Senior Citizen Center | |
| TOTAL BETHESDA SENIOR CITIZENS | \$14,510.00 | \$14,510.00 | \$14,510.00 | \$14,510.00 | 0.0% | | |
| 531615 BRENTWOOD SENIOR CITIZENS | 18,475.00 | 18,475.00 | 18,475.00 | 18,475.00 | C | Donation to FiftyForward Martin Center(Brentwood) | |
| TOTAL BRENTWOOD SENIOR CITIZENS | \$18,475.00 | \$18,475.00 | \$18,475.00 | \$18,475.00 | 0.0% | | |
| TOTAL OPERATIONS | \$39,796.00 | \$39,796.00 | \$39,796.00 | \$39,796.00 | 0.0% | | |
| TOTAL 56300 - SENIOR CITIZENS ASSISTANCE | \$39,796.00 | \$39,796.00 | \$39,796.00 | \$39,796.00 | 0.0% | | |
| TOTAL GENERAL FUND | \$39,796.00 | \$39,796.00 | \$39,796.00 | \$39,796.00 | 0.0% | | |
| TOTAL BUDGET: | \$39,796.00 | \$39,796.00 | \$39,796.00 | \$39,796.00 | 0.0% | | |