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MAR 26 2025

58900

Williamson County  
Proposed Budget Detail  
2025-2026

WILLIAMSON CO. MAYOR'S OFFICE

3/26/2025 3:43:15 PM  
Phoebe.Reilly

Account	LY Actual	CY Orig Budget	CY Rev Budget	Department Proposed	Req Type	Description	Justification
<b>101 GENERAL FUND</b>							
<b>58900 MISCELLANEOUS</b>							
531619 BOYS AND GIRLS CLUB	11,460.00	11,460.00	11,460.00	11,460.00	C	www.bgcmt.org After school and generally all day on holidays and scheduled school breaks, and during summers. Fairview and Franklin. A need based rate scale, however not denied service due to inability to pay. Provide a positive environment for academic success, promote good character and citizenship, and promote healthy lifestyle choices with trained professional staff.	
TOTAL BOYS AND GIRLS CLUB	\$11,460.00	\$11,460.00	\$11,460.00	\$11,460.00	0.0%		
531620 COMMUNITY CHILD CARE	10,008.00	10,008.00	10,008.00	10,008.00	C	<a href="https://www.care.com/b/l/community-child-care-center-the/franklin-tn">https://www.care.com/b/l/community-child-care-center-the/franklin-tn</a> Community Childcare Center located in Franklin. Providing services since 1971 for child care and early education to ages 6 weeks to five years old. Provide age appropriate programs to enhance the development of a child's mental, physical, social, and emotional growth. Open weekdays from 6:30 am to 6:00 pm.	
TOTAL COMMUNITY CHILD CARE	\$10,008.00	\$10,008.00	\$10,008.00	\$10,008.00	0.0%		
531621 MY FRIENDS HOUSE	7,458.00	7,458.00	7,458.00	7,458.00	C	<a href="https://myfriendshousetn.org">https://myfriendshousetn.org</a> A group home for boys operated by Williamson County Youth, Inc. Offers at risk youth a home-like environment with a balance of structure, support, nurturing and expectations with the ultimate goal of re-uniting youth with their family. If reunification is not an option, they work with the Dept. of Children's Services to provide the best solutions including transitional living, foster home or relative placement.	
TOTAL MY FRIENDS HOUSE	\$7,458.00	\$7,458.00	\$7,458.00	\$7,458.00	0.0%		

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<b>58900 MISCELLANEOUS</b>							
531622 CRIMESTOPPERS	873.00	873.00	1,873.00	873.00	C	<a href="http://www.williamsoncounty-tn.gov/579/crime-stoppers">http://www.williamsoncounty-tn.gov/579/crime-stoppers</a> Objectives are to furnish law enforcement agencies with information about criminal activity that would otherwise be unobtainable and to motivate public involvement with law enforcement efforts. Williamcon County Crime Stoppers will pay up to \$1000 for information called into 794-4000 that leads to an arrest and indictment. Callers remain anonymous, they will be known by the code number they are issued.	
TOTAL CRIMESTOPPERS	\$873.00	\$873.00	\$1,873.00	\$873.00	0.0%		
531623 M/C HRA NUTRITION PROGRAM	16,622.00	16,622.00	16,622.00	16,622.00	C	<a href="http://www.mchra.com/meals-on-wheels">http://www.mchra.com/meals-on-wheels</a> Meals-on-Wheels provide homebound seniors age 60 and older meals that meet 1/3 of the daily recommended nutritional value.	
TOTAL M/C HRA NUTRITION PROGRAM	\$16,622.00	\$16,622.00	\$16,622.00	\$16,622.00	0.0%		
531625 COURT APPOINTED SPECIAL ADOV	4,292.00	4,292.00	4,292.00	4,292.00	C	<a href="https://www.williamsoncountycasa.org">https://www.williamsoncountycasa.org</a> CASA-Court Appointed Special Advocate When a child is introduced into the court system as a result of abuse or neglect in the home, a Wmsn Co Judge assigns a CASA advocate that becomes responsible for the welfare of the child as he or she moves through the system.	
TOTAL COURT APPOINTED SPECIAL ADOV	\$4,292.00	\$4,292.00	\$4,292.00	\$4,292.00	0.0%		

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<b>58900 MISCELLANEOUS</b>							
531626 COMMUNITY HOUSING PARTNERSHIP	40,131.00	40,131.00	40,131.00	40,131.00	C	<a href="http://www.communityhousingpartnershipwc.org">http://www.communityhousingpartnershipwc.org</a> Working to achieve quality affordable housing for elderly, low income, disabled and work force families in Wmsn. County.	
<b>TOTAL COMMUNITY HOUSING PARTNERSHIP</b>	<b>\$40,131.00</b>	<b>\$40,131.00</b>	<b>\$40,131.00</b>	<b>\$40,131.00</b>	<b>0.0%</b>		
531627 ARC-DISABILITY RESOURCE CENTER	3,814.00	3,814.00	3,814.00	3,814.00	C	<a href="http://thearcwc.org">http://thearcwc.org</a> Empowers people with intellectual and developmental disabilities and their families to actively participate in the community throughout their lifetime through advocacy, research, education and quality of life services.	
<b>TOTAL ARC-DISABILITY RESOURCE CENTER</b>	<b>\$3,814.00</b>	<b>\$3,814.00</b>	<b>\$3,814.00</b>	<b>\$3,814.00</b>	<b>0.0%</b>		
531628 GREENBRIAR COMMUNITY CENTER	437.00	437.00	437.00	437.00	C	Donation to Greenbriar Community Center	
<b>TOTAL GREENBRIAR COMMUNITY CENTER</b>	<b>\$437.00</b>	<b>\$437.00</b>	<b>\$437.00</b>	<b>\$437.00</b>	<b>0.0%</b>		
531629 SADDLEUP	3,300.00	3,300.00	3,300.00	3,300.00	C	<a href="http://www.saddleupnashville.org">http://www.saddleupnashville.org</a> Mission is to provide children and youth with disabilities the opportunity to grow and develop through therapeutic, educational and recreational activities with horses.	
<b>TOTAL SADDLEUP</b>	<b>\$3,300.00</b>	<b>\$3,300.00</b>	<b>\$3,300.00</b>	<b>\$3,300.00</b>	<b>0.0%</b>		
531630 BRIDGES OF WILLIAMSON COUNTY	18,201.00	18,201.00	18,201.00	18,201.00	C	<a href="http://www.bridgesdvc.org">http://www.bridgesdvc.org</a> Domestic violence shelter.	
<b>TOTAL BRIDGES OF WILLIAMSON COUNTY</b>	<b>\$18,201.00</b>	<b>\$18,201.00</b>	<b>\$18,201.00</b>	<b>\$18,201.00</b>	<b>0.0%</b>		

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<b>58900 MISCELLANEOUS</b>							
531631 CONVENTION AND VISITORS BUREAU	1,858,488.00	2,109,675.00	2,109,675.00	2,145,721.00	C	<a href="http://www.tnvacation.com/vendors/williamson_county_convention_visitor_bureau">http://www.tnvacation.com/vendors/williamson_county_convention_visitor_bureau</a>	As approved by resolution number 5-12-10 the County will provide the WCCVB with 25% of the Hotel/Motel tax collected in each calendar year. 2024 Calendar year collection was \$8,582,883.91
<b>TOTAL CONVENTION AND VISITORS BUREAU</b>	<b>\$1,858,488.00</b>	<b>\$2,109,675.00</b>	<b>\$2,109,675.00</b>	<b>\$2,145,721.00</b>	<b>1.7%</b>	<b>▲</b>	
531640 TAKE THE REINS	3,300.00	3,300.00	3,300.00	3,300.00	C	<a href="http://takethereinsridingcenter.com">http://takethereinsridingcenter.com</a> A recreational therapeutic riding program that serves children, youth and adults with documented disabilities.	
<b>TOTAL TAKE THE REINS</b>	<b>\$3,300.00</b>	<b>\$3,300.00</b>	<b>\$3,300.00</b>	<b>\$3,300.00</b>	<b>0.0%</b>		
531644 DAVIS HOUSE CHILD ADVOCAY PROG	5,175.00	5,175.00	5,175.00	5,175.00	C	<a href="http://www.davishousecac.org">http://www.davishousecac.org</a> The mission of Davis House Child Advocacy Center is to combat child abuse by coordinating services to children and their families in crisis and providing community education focused on prevention and early intervention.	
<b>TOTAL DAVIS HOUSE CHILD ADVOCAY PROG</b>	<b>\$5,175.00</b>	<b>\$5,175.00</b>	<b>\$5,175.00</b>	<b>\$5,175.00</b>	<b>0.0%</b>		
<b>TOTAL OPERATIONS</b>	<b>\$1,983,559.00</b>	<b>\$2,234,746.00</b>	<b>\$2,235,746.00</b>	<b>\$2,270,792.00</b>	<b>1.6%</b>	<b>▲</b>	
<b>TOTAL 58900 - MISCELLANEOUS</b>	<b>\$1,983,559.00</b>	<b>\$2,234,746.00</b>	<b>\$2,235,746.00</b>	<b>\$2,270,792.00</b>	<b>1.6%</b>	<b>▲</b>	
<b>TOTAL GENERAL FUND</b>	<b>\$1,983,559.00</b>	<b>\$2,234,746.00</b>	<b>\$2,235,746.00</b>	<b>\$2,270,792.00</b>	<b>1.6%</b>	<b>▲</b>	
<b>TOTAL BUDGET:</b>	<b>\$1,983,559.00</b>	<b>\$2,234,746.00</b>	<b>\$2,235,746.00</b>	<b>\$2,270,792.00</b>	<b>1.6%</b>	<b>▲</b>	