

RECEIVED 55390
MAR 26 2025

**Williamson County
Proposed Budget Detail
2025-2026**

WILLIAMSON CO. MAYOR'S OFFICE

3/26/2025 2:16:43 PM
Phoebe.Reilly

Account	LY Actual	CY Orig Budget	CY Rev Budget	Department Proposed	Req Type	Description	Justification
101 GENERAL FUND							
55390 APPROPRIATION TO STATE							
531608 M/C HRA HOMEMAKERS SERVICES	38,000.00	38,000.00	38,000.00	38,000.00	C	Trained homemakers provide basic, in home assistance to elderly, disabled, and handicapped persons with routine household tasks, grocery shopping, resource assistance, personal care, meal prep, household budgeting/bill paying, transportation, monitoring, emotional support and other needs. Helps clients to stay safe and independent in their own homes. mchra.com/homemaker	
TOTAL M/C HRA HOMEMAKERS SERVICES	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	0.0%		
TOTAL OPERATIONS	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	0.0%		
TOTAL 55390 - APPROPRIATION TO STATE	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	0.0%		
TOTAL GENERAL FUND	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	0.0%		
TOTAL BUDGET:	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	0.0%		