

RECEIVED

MAR 26 2025

55590

Williamson County
Proposed Budget Detail
2025-2026

WILLIAMSON CO. MAYOR'S OFFICE

3/26/2025 2:29:13 PM
Phoebe.Reilly

Account	LY Actual	CY Orig Budget	CY Rev Budget	Department Proposed	Req Type	Description	Justification
101 GENERAL FUND							
55590 OTH LOCAL WELFARE SERVICES							
534100 PAUPER BURIALS	0.00	3,000.00	3,000.00	3,000.00	C	Assitance with indegent residents burial cost up to \$600 per case on a first come first served basis. Must provide proof of Williamson County residency.	
TOTAL PAUPER BURIALS	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0.0%		
TOTAL OPERATIONS	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0.0%		
TOTAL 55590 - OTH LOCAL WELFARE SERVICES	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0.0%		
TOTAL GENERAL FUND	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0.0%		
TOTAL BUDGET:	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0.0%		