

RECEIVED 55130
MAR 21 2025

Williamson County
Proposed Budget Detail
2025-2026

WILLIAMSON CO. MAYOR'S OFFICE

3/21/2025 2:35:35 PM
Phoebe.Reilly

Account	LY Actual	CY Orig Budget	CY Rev Budget	Department Proposed	Req Type	Description	Justification
101 GENERAL FUND							
55130 AMBULANCE SERVICE							
530900 CONTRACT W/ GOV'T AGENCIES	2,943,624.00	4,943,624.00	4,943,624.00	4,943,624.00	C	Agreement with Williamson Medical Center for EMS.	
				4,000,000.00	N	Increases in operating expenses.	Proposed Increase.
TOTAL CONTRACT W/ GOV'T AGENCIES	\$2,943,624.00	\$4,943,624.00	\$4,943,624.00	\$8,943,624.00	80.9% ▲		
TOTAL OPERATIONS	\$2,943,624.00	\$4,943,624.00	\$4,943,624.00	\$8,943,624.00	80.9% ▲		
TOTAL 55130 - AMBULANCE SERVICE	\$2,943,624.00	\$4,943,624.00	\$4,943,624.00	\$8,943,624.00	80.9% ▲		
TOTAL GENERAL FUND	\$2,943,624.00	\$4,943,624.00	\$4,943,624.00	\$8,943,624.00	80.9% ▲		
TOTAL BUDGET:	\$2,943,624.00	\$4,943,624.00	\$4,943,624.00	\$8,943,624.00	80.9% ▲		