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54310

Williamson County
Proposed Budget Detail
2025-2026

WILLIAMSON CO. MAYOR'S OFFICE

4/7/2025 5:22:53 PM
Phoebe.Reilly

Account	LY Actual	CY Orig Budget	CY Rev Budget	Bdgt Cmmt Proposed	Req Type	Description	Justification
101 GENERAL FUND							
54310 FIRE PREVENT & CONTROL							
530900 CONTRACT W/ GOV'T AGENCIES	2,000.00	2,000.00	2,000.00	2,000.00	C	Funding to TN Dept of Agriculture, Forestry Div. WC has been part of the Cooperative Fire Control Agreement since 8/4/1953. This amount has remained the same. This is for outdoor burn permits. This division will also provide WC residents with assistance in reforestation planning or forest stewardship planning.	
TOTAL CONTRACT W/ GOV'T AGENCIES	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	0.0%		
530908 CONTR W/GOV'T AGENCIES-CITIES	0.00	0.00	0.00	70,000.00	N	Reimbursement of \$250.00 per call responded to by the Fairview Fire Department (FVFD) in the unincorporated county area around the municipality. Amount is an estimated reimbursement based on prior year call volume. City of Fairview	Beginning FY26, Williamson County intends to enter into an interlocal agreement with the City of Fairview for the FVFD to respond to emergencies in the unincorporated area surrounding the town. The area in question is more quickly served by FVFD, whereas the next closest county fire department would have a longer distance and time to travel, and in some cases drive past FVFD stations to reach the scene of an emergency. The \$250.00 per call is based off of the standard FEMA reimbursement rate for one fire engine for one hour.

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54310 FIRE PREVENT & CONTROL							
530908 CONTR W/GOVT AGENCIES- CITIES	0.00	0.00	0.00	50,000.00	N	Reimbursement of \$250.00 per call responded to by the Nolensville Fire Department (NFD) in the unincorporated county area around the municipality. Amount is an estimated reimbursement based on prior year call volume. Town of Nolensville	Beginning FY26, Williamson County intends to enter into an interlocal agreement with the Town of Nolensville for the NFD to respond to emergencies in the unincorporated area surrounding the town. The area in question is more quickly served by NFD, whereas the next closest county fire department would have a longer distance and time to travel, and in some cases drive past the NFD station to reach the scene of an emergency. The \$250.00 per call is based off of the standard FEMA reimbursement rate for one fire engine for one hour.
				10,000.00	N	Franklin Fire Department (FFD) - Reimbursement of \$250.00 per structure fire call responded to by the Franklin Fire Department (FFD) in the unincorporated county area around the municipality. Amount is an estimated reimbursement based on prior year call volume. City of Franklin	Beginning FY26, Williamson County intends to enter into an interlocal agreement with the City of Franklin for the FFD to respond to structure fires in the unincorporated area surrounding the town. The areas in question are within a five-mile drive from an FFD station, and outside of a five-mile drive of a county fire station. The \$250.00 per call is based off of the standard FEMA reimbursement rate for one fire engine for one hour.
TOTAL CONTR W/GOVT AGENCIES- CITIES	\$0.00	\$0.00	\$0.00	\$130,000.00	100.0%	▲	
531601 ARRINGTON VFD	88,363.00	88,363.00	88,363.00	88,363.00	C	Donation to Arrington VFD for operational expenses related to providing fire and rescue services.	
TOTAL ARRINGTON VFD	\$88,363.00	\$88,363.00	\$88,363.00	\$88,363.00	0.0%		
531606 WC RESCUE SQUAD	296,661.00	296,661.00	296,661.00	296,661.00	C	Donation to WCRS for operational expenses related to providing fire and rescue services	
TOTAL WC RESCUE SQUAD	\$296,661.00	\$296,661.00	\$296,661.00	\$296,661.00	0.0%		

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54310 FIRE PREVENT & CONTROL							
531641 WC FIRE&EMERG SRVC FOUNDATION	161,342.00	161,342.00	161,342.00	161,342.00	C	Donation to WC Fire and Emergency Services Foundation for operational expenses related to providing fire and rescue services.	
TOTAL WC FIRE&EMERG SRVC FOUNDATION	\$161,342.00	\$161,342.00	\$161,342.00	\$161,342.00	0.0%		
TOTAL OPERATIONS	\$548,366.00	\$548,366.00	\$548,366.00	\$678,366.00	23.7% ▲		
TOTAL 54310 - FIRE PREVENT & CONTROL	\$548,366.00	\$548,366.00	\$548,366.00	\$678,366.00	23.7% ▲		
TOTAL GENERAL FUND	\$548,366.00	\$548,366.00	\$548,366.00	\$678,366.00	23.7% ▲		
TOTAL BUDGET:	\$548,366.00	\$548,366.00	\$548,366.00	\$678,366.00	23.7% ▲		

