

53900

RECEIVED

MAR 20 2025

**Williamson County
Proposed Budget Detail
2025-2026**

WILLIAMSON CO. MAYOR'S OFFICE

3/20/2025 1:04:06 PM
Phoebe.Reilly

Account	LY Actual	CY Orig Budget	CY Rev Budget	Department Proposed	Req Type	Description	Justification
101 GENERAL FUND							
53900 OTH ADMINISTRATION OF JUSTICE							
510300 ASSISTANT(S)	224,115.24	266,171.00	266,171.00	280,544.00	C	County contribution of four Judicial Assistant positions to State of TN Circuit Court Judges. Special Litigation tax for off- setting revenues for reimbursement of salaries and benefits. 101.00000.402601	FY 26 4% Increase
TOTAL ASSISTANT	\$224,115.24	\$266,171.00	\$266,171.00	\$280,544.00	5.4% ▲		
516900 PART-TIME PERSONNEL	69,859.73	67,860.00	67,860.00	70,574.00	C		FY26 4% increase
TOTAL PART-TIME PERSONNEL	\$69,859.73	\$67,860.00	\$67,860.00	\$70,574.00	4.0% ▲		
TOTAL PERSONNEL SERVICES	\$293,974.97	\$334,031.00	\$334,031.00	\$351,118.00	5.1% ▲		
TOTAL 53900 - OTH ADMINISTRATION OF JUSTICE	\$293,974.97	\$334,031.00	\$334,031.00	\$351,118.00	5.1% ▲		
TOTAL GENERAL FUND	\$293,974.97	\$334,031.00	\$334,031.00	\$351,118.00	5.1% ▲		
TOTAL BUDGET:	\$293,974.97	\$334,031.00	\$334,031.00	\$351,118.00	5.1% ▲		