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APR 07 2025

Williamson County
Proposed Budget Detail
2025-2026

WILLIAMSON CO. MAYOR'S OFFICE

4/7/2025 4:59:19 PM
Phoebe.Reilly

Account	LY Actual	CY Orig Budget	CY Rev Budget	Bdgt Cmmt Proposed	Req Type	Description	Justification
101 GENERAL FUND							
54490 OTH EMERG MGT/LEPC							
519100 BOARD&COMMITTEE MEMBERS FEES	0.00	500.00	500.00	500.00	C	Local Emergency Planning Committee (LEPC) Committee Member Fees -	
TOTAL BOARD&COMMITTEE MEMBERS FEES	\$0.00	\$500.00	\$500.00	\$500.00	0.0%		
TOTAL PERSONNEL SERVICES	\$0.00	\$500.00	\$500.00	\$500.00	0.0%		
534800 POSTAL CHARGES	0.00	500.00	500.00	500.00	C	Postal/shipping charges associated with LEPC activities/events	
TOTAL POSTAL CHARGES	\$0.00	\$500.00	\$500.00	\$500.00	0.0%		
534900 PRINTING, STATIONERY&FORMS	109.25	1,500.00	1,500.00	1,500.00	C	Printing and other administrative charges associated with LEPC Committee activities/events.	
TOTAL PRINTING, STATIONERY&FORMS	\$109.25	\$1,500.00	\$1,500.00	\$1,500.00	0.0%		
535500 TRAVEL	0.00	5,000.00	5,000.00	5,000.00	C	Travel costs associated with LEPC activities/events/training	
TOTAL TRAVEL	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	0.0%		
552400 IN SERVICE/STAFF DEVELOPMENT	8,062.54	17,500.00	17,500.00	17,500.00	C	Costs associated with LEPC training/staff development activities/events, to include monthly ESC/LEPC meetings and exercises	
TOTAL IN SERVICE/STAFF DEVELOPMENT	\$8,062.54	\$17,500.00	\$17,500.00	\$17,500.00	0.0%		
TOTAL OPERATIONS	\$8,171.79	\$24,500.00	\$24,500.00	\$24,500.00	0.0%		
TOTAL 54490 - OTH EMERG MGT/LEPC	\$8,171.79	\$25,000.00	\$25,000.00	\$25,000.00	0.0%		
TOTAL GENERAL FUND	\$8,171.79	\$25,000.00	\$25,000.00	\$25,000.00	0.0%		
TOTAL BUDGET:	\$8,171.79	\$25,000.00	\$25,000.00	\$25,000.00	0.0%		