

**Williamson County  
Proposed Budget Detail  
2025-2026**

**RECEIVED** 53700

**MAR 17 2025**

3/13/2025 2:47:18 PM  
gayle.saylor

WILLIAMSON CO. MAYOR'S OFFICE

PR

Account	LY Actual	CY Orig Budget	CY Rev Budget	Department Proposed	Req Type	Description	Justification
<b>101 GENERAL FUND</b>							
<b>53700 JUDICIAL COMMISSIONERS</b>							
510300 ASSISTANT(S)	333,140.03	486,500.00	486,500.00	540,000.00	C	FY26 4% increase	
TOTAL ASSISTANT(S)	\$333,140.03	\$486,500.00	\$486,500.00	\$540,000.00	11.0% ▲		
516900 PART-TIME PERSONNEL	19,365.18	41,516.00	41,516.00	43,500.00	C	FY26 4% increase	
TOTAL PART-TIME PERSONNEL	\$19,365.18	\$41,516.00	\$41,516.00	\$43,500.00	4.8% ▲		
518600 LONGEVITY PAY	950.00	750.00	750.00	850.00	C	Longevity service for 5+years @ \$50/yr for employees of the Magistrate's Office.	
TOTAL LONGEVITY PAY	\$950.00	\$750.00	\$750.00	\$850.00	13.3% ▲		
518700 OVERTIME PAY	407.06	3,040.00	3,040.00	3,162.00	C	FY26 4% increase	
TOTAL OVERTIME PAY	\$407.06	\$3,040.00	\$3,040.00	\$3,162.00	4.0% ▲		
TOTAL PERSONNEL SERVICES	\$353,862.27	\$531,806.00	\$531,806.00	\$587,512.00	10.5% ▲		
530700 COMMUNICATION	2,234.70	2,000.00	2,000.00	2,500.00	N	Continued use of Telephonic Language Interpretation.	Increase due to pay for Supervisor's work cell phone bill (County owned) to handle work-related calls while off duty or out of the office.
TOTAL COMMUNICATION	\$2,234.70	\$2,000.00	\$2,000.00	\$2,500.00	25.0% ▲		
532000 DUES AND MEMBERSHIPS	900.00	1,300.00	1,300.00	1,300.00	C	Judicial Commissioner's Association of Tennessee annual membership dues. JCAT dues for 12 Commissioners plus one in case someone leaves and a new person is hired during the year. Judicial Commissioners must be a member of JCAT and attend the annual training conference.	
TOTAL DUES AND MEMBERSHIPS	\$900.00	\$1,300.00	\$1,300.00	\$1,300.00	0.0%		
533000 OPERATING LEASE PAYMENTS	2,855.00	2,900.00	4,100.00	3,200.00	N	Printer Lease	Increased overage charges due to higher volume and demand
TOTAL OPERATING LEASE PAYMENTS	\$2,855.00	\$2,900.00	\$4,100.00	\$3,200.00	10.3% ▲		
535500 TRAVEL	0.00	1,740.00	540.00	1,740.00	C	Money needed for required conferences.	
TOTAL TRAVEL	\$0.00	\$1,740.00	\$540.00	\$1,740.00	0.0%		
539900 OTH CONTRACTED SERVICES	0.00	3,000.00	3,000.00	3,000.00	C	Lexis+ Subscription for the Magistrate's Office	
TOTAL OTH CONTRACTED SERVICES	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0.0%		
543500 OFFICE SUPPLIES	1,432.51	2,000.00	2,000.00	2,000.00	C	Office Supplies	
TOTAL OFFICE SUPPLIES	\$1,432.51	\$2,000.00	\$2,000.00	\$2,000.00	0.0%		

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<b>53700 JUDICIAL COMMISSIONERS</b>							
543700 PERIODICALS	487.54	0.00	0.00	0.00	C		
TOTAL PERIODICALS	\$487.54	\$0.00	\$0.00	\$0.00	0.0%		
552400 IN SERVICE/STAFF DEVELOPMENT	0.00	610.00	610.00	610.00	C	Training for Magistrates	
TOTAL IN SERVICE/STAFF DEVELOPMENT	\$0.00	\$610.00	\$610.00	\$610.00	0.0%		
TOTAL OPERATIONS	\$7,909.75	\$13,550.00	\$13,550.00	\$14,350.00	5.9% ▲		
<b>TOTAL 53700 - JUDICIAL COMMISSIONERS</b>	\$361,772.02	\$545,356.00	\$545,356.00	\$601,862.00	10.4% ▲		
<b>TOTAL GENERAL FUND</b>	\$361,772.02	\$545,356.00	\$545,356.00	\$601,862.00	10.4% ▲		
<b>TOTAL BUDGET:</b>	\$361,772.02	\$545,356.00	\$545,356.00	\$601,862.00	10.4% ▲		

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