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WILLIAMSON CO. MAYOR'S OFFICE

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Capital Budget Requests

Budget for Fiscal Years 2026 to 2026

Year	Project Name	Type	Cost	Impact Cost	Priority	Rank
101 General Fund						
56700 Parks & Recreation						
2026	Various Facilities	Equipment	550,000	-	1	1
	Description: Renovations, Equipment Upgrades & Equipment for Programs		Impact Desc:			
2026	Castle Park - Triune Riding Club	Construction	1,800,000	-	1	2
	Description: Moving of horse riding ring from Triune to Castle Park. A grant will be received in the amount of \$1,172,500.00 for the project.		Impact Desc:			
2026	College Grove Park Phase I	Construction	10,000,000	150,000	1	3
	Description: Develop 40 acres adjacent to park. Growth east of I-65 has increased user needs. Park must be developed before the fire station is built on site of the existing ball fields.		Impact Desc: Utilities, Maintenance, additional employees			
2026	Longview Recreation Complex	Construction	500,000	-	1	4
	Description: Replaster Indoor Pool and resurface deck for safety of patrons.		Impact Desc:			
2026 Total:			12,850,000	150,000		
56700 Parks & Recreation Total:			12,850,000	150,000		
101 General Fund Total:			12,850,000	150,000		
Grand Total:			12,850,000	150,000		