

## 2025- 2026 Williamson County Personnel Requests

### Department Request

| Department                      | # of Positions | Full-Time  | Base Pay per position | Total Cost<br>(position + benefits)     |
|---------------------------------|----------------|--|-----------------------|---|
| Animal Control                  | 1              | Licensed Vet Tech  | \$ 49,358.40          | \$ 70,362.04                            |
|                                 |                |  |                       |   |
| Benefits                        | 1              | Senior Benefits Specialist   | \$ 54,912.00          | \$ 76,810.32                            |
|                                 |                |  |                       |   |
| Information Technology          | 1              | Cyber Security Specialist  | \$ 93,620.80          | \$ 121,755.11                           |
|                                 | 1              | IT Support Specialist  | \$ 61,110.40          | \$ 84,007.29                            |
|                                 |                |  |                       |   |
| Juvenile Court                  | 2              | Deputy Clerk III   | \$ 54,912.00          | \$ 153,620.64                           |
|                                 |                |  |                       |   |
| Juvenile Services               | 2              | Central Intake Officer (Judicial Commissioner)   | \$ 67,995.20          | \$ 184,002.46                           |
|                                 | 1              | Court Officer  | \$ 54,912.00          | \$ 76,810.32                            |
|                                 |                |  |                       |   |
| Public Defender's Office        | 1              | Legal Secretary<br>(100% funded through Public Defender Fee Collections)                               | \$ 61,056.00          | \$ 83,944.12                            |
|                                 |                |  |                       |   |
| <b>Public Safety</b>            |                |  |                       |   |
| Emerg Comm. / 911               | 3              | Telecommunicator Flex / Floater  | \$ 61,110.40          | \$ 252,021.87                           |
| EMA                             | 2              | Fire Instructors   | \$ 54,912.00          | \$ 153,620.64                           |
|                                 | 1              | Administrative Fire Captain - Burwood<br>(Salary /benefits for half the year; Position start 1/1/2026) | \$ 46,810.40          | \$ 67,403.55                            |
|                                 | 1              | Administrative Fire Captain - Thompsons Station  | \$ 93,620.80          | \$ 121,755.11                           |
|                                 | 1              | Administrative Fire Captain - Fernvale   | \$ 93,620.80          | \$ 121,755.11                           |
|                                 | 1              | Radio System Technician  | \$ 54,912.00          | \$ 76,810.32                            |
|                                 |                |  |                       |   |
| <b>Total # of Full Time</b>     | <b>19</b>      | <b>Full-Time Totals</b>  | <b>\$ 902,863.20</b>  | <b>\$ 1,644,678.90</b>                  |
|                                 |                |  |                       |   |
| Department                      | # of Positions | Part-Time  | Base Pay per position | Total Cost<br>(56 hours per pay period) |
| Accounting                      | 1              | PT Accounting Technician   | \$ 23.73              | \$ 37,194.02                            |
| Animal Control                  | 1              | PT Animal Services Coordinator Assistant   | \$ 20.00              | \$ 31,347.68                            |
| IT                              | 1              | 911 Addressing / Admin Assistant   | \$ 22.45              | \$ 35,187.77                            |
|                                 |                |  |                       |   |
| <b>Total # of Part Time</b>     | <b>3</b>       | <b>Part-Time Totals</b>  |                       | <b>\$ 103,729.47</b>                    |
|                                 |                |  |                       |   |
| <b>Total # Of All Positions</b> | <b>22</b>      | <b>Total Positions</b>   |                       | <b>\$ 1,748,408.37</b>                  |