* Committee approved **$3.17M** grant for Castle Park development, including new riding arena relocation from Triune Riding Club
* Approved **$428,000** in parks and recreation fee allocations, with year-to-date fee collection reaching **$6.5M**
* Accepted **$491,726** homeland security grant for emergency response equipment and training
* Approved **$123,085** in parks and recreation donations, primarily for youth basketball league
* Authorized multiple departmental budget transfers totaling over **$194,310**

**Departmental budget transfers and reallocations**

* Sheriff's Office transferred **$16,810** from training to data processing for new software system
* Judges transferred **$2,000** from contract services to periodicals
* Juvenile Services moved **$15,000** from part-time to overtime and **$500** from fuel to vehicle maintenance
* Property Management transferred **$600** from natural gas to office supplies
* Judicial commissioners moved **$1,200** from travel to operating leases
* Animal Center transferred **$5,000** from natural gas to contracted services
* Health Department consolidated **$8,200** from multiple lines to maintenance and repair for Fairview clinic remodel
* Public Safety transferred **$45,000** from dispatcher radio operator to part-time dispatchers
* Public Safety moved additional **$100,000** from dispatcher operator to overtime for personnel shortage coverage

**Parks and recreation donations ($123K)**

* Received **$112,085** to offset youth basketball league expenses
* Nolensville Youth Association donated funds for park improvements
* Private donation of **$3,000** from Ed Vining for Timberland Park

**Parks and recreation fee revenue ($428K)**

* Allocated **$290,000** for performing arts center instructor payments
* Set aside **$40,000** for program refunds
* Participant 2 reported total fee collection of **$6.5M** to date

**Animal center kitten food donation**

* Friends of Williamson County Animal Center donated **$8,000** for Royal Cayman kitten food
* Specifically for nursing mothers and kittens
* Center expects to support approximately **1,000** cats and kittens through foster care this summer

**Library grants and donations**

* Received **$4,000** grant from Governor's Early Literacy Foundation for storybook trail development
* Accepted **$312,940** in donations from Friends of Leapers Fork Library and Library Foundation for books

**Sheriff's Office retention and training grants**

* Received **$60,000** per year for **5** years (**$300,000** total) for hiring and retention bonuses
* Additional **$51,200** received for SRO deputy certification training at **$800** per deputy

**Castle Park development grant ($3.17M)**

* Received **$2,172,500** TDEC grant requiring 50% match
* County providing **$1M** from fund balance
* Using **$1,172,500** in Castle Park property value for remaining match
* Project includes relocating riding arena from Triune Riding Club
* Park entrance planned off Highway 96 to minimize traffic impact

**College Grove and Wilkins Branch parks grant application**

* Wilkins Branch property appraised at **$1,265,000** for mountain bike trail expansion
* College Grove property appraised at **$2,259,000** for new park development
* Plans include baseball fields, softball fields, and multi-purpose fields
* Working with developer for Newtown Road access and sewage system

**Equipment and vehicle surplus**

* Approved transfer of surplus fleet vehicle from property management to library department
* Additional equipment and vehicle surplus approved for various departments

**Homeland security grant allocation ($491K)**

* Received **$491,726** for emergency response equipment and training
* Funds allocated for:
	+ Hazardous materials response equipment
	+ Spring Hill Fire Department ATV
	+ EMS mobile gateways
	+ Emergency management communication systems
	+ Sheriff's Department armored rescue vehicle
	+ Hazardous material training for fire service