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MAR 27 2025

**Williamson County
Proposed Budget Detail
2025-2026**

WILLIAMSON CO. MAYOR'S OFFICE

3/28/2025 11:24:10 AM
Phoebe.Reilly

Account	LY Actual	CY Orig Budget	CY Rev Budget	Department Proposed	Req Type	Description	Justification
101 GENERAL FUND							
58400 OTHER CHARGES							
532001 DUES&MEMB-TN CO ASSOCIATION	5,600.00	5,537.00	5,537.00	5,537.00	C	Annual Dues	TN County Services Association
TOTAL DUES&MEMB-TN CO ASSOCIATION	\$5,600.00	\$5,537.00	\$5,537.00	\$5,537.00	0.0%		
532002 DUES&MEMB-NACO	2,492.00	2,866.00	2,866.00	2,866.00	C	Annual Dues	National Association of Counties (NACo) Population Adjustment in annual dues
TOTAL DUES&MEMB-NACO	\$2,492.00	\$2,866.00	\$2,866.00	\$2,866.00	0.0%		
532003 DUES&MEMB-GREATER NSH REGIONAL	19,205.00	24,330.00	24,330.00	25,490.00	C	Annual Dues	GNRC-Greater Nashville Regional Council
TOTAL DUES&MEMB-GREATER NSH REGIONAL	\$19,205.00	\$24,330.00	\$24,330.00	\$25,490.00	4.8% ▲		
532004 DUES&MEMB-MID CUMB/HRA	27,249.86	27,250.00	27,250.00	27,250.00	C	Annual Dues	Mid-Cumberland Human Resources Agency
TOTAL DUES&MEMB-MID CUMB/HRA	\$27,249.86	\$27,250.00	\$27,250.00	\$27,250.00	0.0%		
532005 DUES&MEMB-TN CO COMM ASSOC	2,300.00	2,300.00	2,300.00	2,300.00	C	Annual Dues	TN County Commissioners Association
TOTAL DUES&MEMB-TN CO COMM ASSOC	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	0.0%		
532006 DUES&MEMB-CO EXECUTIVE ASSOC	2,530.00	2,783.00	2,783.00	2,783.00	C	Annual Dues	ACM-Association of County Mayors
TOTAL DUES&MEMB-CO EXECUTIVE ASSOC	\$2,530.00	\$2,783.00	\$2,783.00	\$2,783.00	0.0%		
532007 DUES&MEMB-RTA	11,890.00	11,890.00	11,890.00	11,890.00	C	Annual Dues	RTA-Regional Transportation Authority
TOTAL DUES&MEMB-RTA	\$11,890.00	\$11,890.00	\$11,890.00	\$11,890.00	0.0%		
532008 DUES&MEMB-ATVG	955.00	955.00	955.00	955.00	C	Annual Dues	ATVG-Association of TN Valley Governments
TOTAL DUES&MEMB-ATVG	\$955.00	\$955.00	\$955.00	\$955.00	0.0%		
532009 DUES&MEMB-MPO	15,364.00	15,843.00	15,843.00	17,380.00	C	Annual Dues	MPO-Metropolitan Planning Organization
TOTAL DUES&MEMB-MPO	\$15,364.00	\$15,843.00	\$15,843.00	\$17,380.00	9.7% ▲		
532010 DUES&MEMB-TRANSIT ALLIANCE	1,000.00	1,200.00	1,200.00	1,200.00	C	Annual Dues	Transit Alliance of Middle TN
TOTAL DUES&MEMB-TRANSIT ALLIANCE	\$1,000.00	\$1,200.00	\$1,200.00	\$1,200.00	0.0%		

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58400 OTHER CHARGES							
532011 DUES&MEMBERSHIPS/MAYORS CAUCUS	5,000.00	5,000.00	5,000.00	5,000.00	C	Annual Dues	Mayors Caucus
TOTAL DUES&MEMBERSHIPS/MAYORS CAUCUS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	0.0%		
TOTAL OPERATIONS	\$93,585.86	\$99,954.00	\$99,954.00	\$102,651.00	2.7% ▲		
TOTAL 58400 - OTHER CHARGES	\$93,585.86	\$99,954.00	\$99,954.00	\$102,651.00	2.7% ▲		
TOTAL GENERAL FUND	\$93,585.86	\$99,954.00	\$99,954.00	\$102,651.00	2.7% ▲		
TOTAL BUDGET:	\$93,585.86	\$99,954.00	\$99,954.00	\$102,651.00	2.7% ▲		