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58210

Williamson County
Proposed Budget Detail
2025-2026

WILLIAMSON CO. MAYOR'S OFFICE

3/26/2025 2:47:39 PM
Phoebe.Reilly

Account	LY Actual	CY Orig Budget	CY Rev Budget	Department Proposed	Req Type	Description	Justification
101 GENERAL FUND							
58210 PUBLIC TRANSPORTATION							
539900 OTH CONTRACTED SERVICES	464,696.22	1,356,814.00	1,356,814.00	1,078,507.00	C	Williamson County is the government pass through agency for the Transportation Management Agency (TMA) for federal Congestion Mitigation and Air Quality (CMAQ) grant funds and federal Urban Surface Transportation Program (USTP) grant funds for operating and managing the regional vanpool program, the Transportation on Demand Management Strategies program, and the Clean Air program for Middle Tennessee. Off-setting revenue line 101.475900.G0025	
TOTAL OTH CONTRACTED SERVICES	\$464,696.22	\$1,356,814.00	\$1,356,814.00	\$1,078,507.00	-20.5%	▼	
TOTAL OPERATIONS	\$464,696.22	\$1,356,814.00	\$1,356,814.00	\$1,078,507.00	-20.5%	▼	
TOTAL 58210 - PUBLIC TRANSPORTATION	\$464,696.22	\$1,356,814.00	\$1,356,814.00	\$1,078,507.00	-20.5%	▼	
TOTAL GENERAL FUND	\$464,696.22	\$1,356,814.00	\$1,356,814.00	\$1,078,507.00	-20.5%	▼	
TOTAL BUDGET:	\$464,696.22	\$1,356,814.00	\$1,356,814.00	\$1,078,507.00	-20.5%	▼	