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57500

Williamson County
Proposed Budget Detail
2025-2026

WILLIAMSON CO. MAYOR'S OFFICE

2/8/2025 3:49:16 PM
Phoebe.Reilly

PR
3/18

Account	LY Actual	CY Orig Budget	CY Rev Budget	Department Proposed	Req Type	Description	Justification
101 GENERAL FUND							
57500 SOIL CONSERVATION							
516100 SECRETARY(S)	62,812.80	69,005.00	69,005.00	71,765.00	C	FY26 4% increase	
TOTAL SECRETARY(S)	\$62,812.80	\$69,005.00	\$69,005.00	\$71,765.00	4.0% ▲		
518600 LONGEVITY PAY	1,950.00	2,000.00	2,000.00	2,050.00	C	Longevity service for 5+years @ \$50/yr	
TOTAL LONGEVITY PAY	\$1,950.00	\$2,000.00	\$2,000.00	\$2,050.00	2.5% ▲		
TOTAL PERSONNEL SERVICES	\$64,762.80	\$71,005.00	\$71,005.00	\$73,815.00	4.0% ▲		
559900 OTHER CHARGES	5,463.00	5,463.00	5,463.00	5,463.00	C	WC Soil Conservation District provides WC landowners with installation of conservation practices, prevention of soil erosion, improve TN water quality, and promote stewardship of natural resources. This line item is to cover various expenses for office operations.	
TOTAL OTHER CHARGES	\$5,463.00	\$5,463.00	\$5,463.00	\$5,463.00	0.0%		
TOTAL OPERATIONS	\$5,463.00	\$5,463.00	\$5,463.00	\$5,463.00	0.0%		
TOTAL 57500 - SOIL CONSERVATION	\$70,225.80	\$76,468.00	\$76,468.00	\$79,278.00	3.7% ▲		
TOTAL GENERAL FUND	\$70,225.80	\$76,468.00	\$76,468.00	\$79,278.00	3.7% ▲		
TOTAL BUDGET:	\$70,225.80	\$76,468.00	\$76,468.00	\$79,278.00	3.7% ▲		