

Resolution No. \_\_\_\_\_  
Requested by: Parks & Recreation Director

**RESOLUTION APPROPRIATING AND AMENDING THE 2024-25 PARKS AND RECREATION BUDGET BY \$428,000.00 REVENUES TO COME FROM PARKS AND RECREATION FEES**

**WHEREAS**, the Parks and Recreation Department offers a multitude of classes, athletic leagues, and passes to its facilities, and;

**WHEREAS**, there are times a class, activity or league will not make and refunds will need to be given, and;

**WHEREAS**, the department has offered many new programs and activities for the residents in which instructors are paid on a percentage basis, and;

**WHEREAS**, the department has received participant fees for events held at the Performing Arts Center, and;

**WHEREAS**, these funds were not anticipated during the budget preparation process, and;

**NOW, THEREFORE, BE IT RESOLVED**, that the Williamson County Board of Commissioners meeting on this March 10<sup>th</sup>, 2025, amends the Parks & Recreation Budget as follows:

<b><u>REVENUES:</u></b>	
Rec Fees	
101.000000.433400.000000.00.00.00	<b>\$ 428,000.00</b>
<b><u>EXPENDITURES:</u></b>	
Contracts – Performing Arts Center	
101.56700.531203.000000.00.00.00	<b>\$ 98,000.00</b>
Contractor Service –Instructors	
101.56700.539901.000000.00.00.00	<b>\$ 290,000.00</b>
Refunds	
101.56700.550900.000000.00.00.00	<b><u>\$ 40,000.00</u></b>
	<b>\$ 428,000.00</b>

\_\_\_\_\_  
County Commissioner

**COMMITTEES REFERRED TO & ACTION TAKEN:**

Parks & Recreation Committee:	For	Against	
Budget Committee:	For	Against	
Commission Action Taken:	For	Against	Pass Out

\_\_\_\_\_  
Jeff Whidby, County Clerk

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
Rogers C. Anderson, Williamson County Mayor

\_\_\_\_\_  
Date