

Resolution No. _____
Requested by: Parks & Recreation Director

RESOLUTION APPROPRIATING AND AMENDING THE 2024-25 PARKS AND RECREATION BUDGET BY \$138,000.00 -REVENUES TO COME FROM UNAPPROPRIATED COUNTY GENERAL FUNDS

WHEREAS, the Parks and Recreation Department’s children’s theater program has grown exponentially, and;

WHEREAS, theater classes, auditions and performances have taken place for the past year at the College Grove Artsitorium along with rentals of the facility, and;

WHEREAS, the original seating has never been replaced and many broken seats have been removed; and

WHEREAS, parts are not available, and the carpet is in disrepair and needs to be replaced, and;

WHEREAS, those programs and facility rentals generated over \$138,000.00, and;

WHEREAS, the funds were not anticipated during the budget preparation process, and;

NOW, THEREFORE, BE IT RESOLVED, that the Williamson County Board of Commissioners meeting this January 13, 2025, amends the Parks & Recreation Budget as follows:

REVENUES:	
General Fund Balance	\$138,000.00
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EXPENDITURES:	
Other Capital Outlay	\$138,000.00
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County Commissioner

COMMITTEES REFERRED TO & ACTION TAKEN:

Parks & Recreation Committee:	For _____ Against _____
Budget Committee:	For _____ Against _____
Commission Action Taken:	For _____ Against _____

Jeff Whidby, County Clerk

Brian Beathard, Commission Chairman

Rogers C. Anderson, County Mayor

Date