

RESOLUTION APPROPRIATING AND AMENDING THE 2024-25 PARKS AND RECREATION
BUDGET BY \$179,964.49 - REVENUES TO COME FROM DONATIONS

WHEREAS, the Parks and Recreation Department has received donations totaling \$144,903.79 from the Community Youth Associations to be utilized to offset the hiring and scheduling of officials and supervisors, and for contributions toward upgrades at the facilities, and;

WHEREAS, the TN Senior Olympics Organization, Grassland Middle Lacrosse and Middle TN Lacrosse Association each donated \$5,643.00 for storage sheds to be used by their organizations, for a total of \$16,929.00, and;

WHEREAS, \$5,500.00 was donated from Image Surgical Arts and \$1,000.00 donated from Copy Solutions for the fall theater production, and \$600.00 was received from Able Youth for the Mom & Son Lego Dance, and;

WHEREAS, donations in the amount of \$11,031.70 was received from the Williamson County Community Choir participants, and;

WHEREAS, the funds were not anticipated during the budget preparation process, and;

NOW, THEREFORE, BE IT RESOLVED, that the Williamson County Board of Commissioners meeting this January 13th, 2025, amends the Parks & Recreation Budget as follows:

<u>REVENUES:</u>	
101.00000.486104.00000.00.00.00	
Donations	\$ 179,964.49
<u>EXPENDITURES:</u>	
Part-time Officials/Scorekeepers	
101.56700.516901.00000.00.00.00	\$ 34,710.00
Maintenance/Repair- Parks	
101.56700.533501.00000.00.00.00	\$ 99,054.50
Instructional Supplies	
101.56700.549901.00000.00.00.00	\$ 7,200.00
Lawn Products	
101.56700.542000.00000.00.00.00	\$ 20,868.29
Other Charges/Theater/Special Events	
101.56700.559900.00000.00.00.00	\$ 18,131.70
	\$ 179,964.49

County Commissioner

COMMITTEES REFERRED TO & ACTION TAKEN:

Parks & Recreation Committee:

Budget Committee:

Commission Action Taken:

For ___ Against ___

For ___ Against ___

For ___ Against ___ Pass ___ Out ___

Jeff Whidby, County Clerk

Brian Beathard, Commission Chairman

Rogers C. Anderson, County Mayor

Date