

Capital Budget Requests

Budget for Fiscal Years 2026 to 2030

Year	Project Name	Type	Cost	Impact Cost	Priority	Rank
101 General Fund						
56700 Parks & Recreation						
2026	Various Facilities	Equipment	550,000	-	1	1
	Description: Renovations, Equipment Upgrades & Equipment for Programs		Impact Desc:			
2026	Castle Park - Triune Riding Club	Construction	1,800,000	-	1	2
	Description: Moving of horse riding ring from Triune to Castle Park. A grant will be received in the amount of \$1,172,500.00 for the project.		Impact Desc:			
2026	College Grove Park Phase I	Construction	10,000,000	150,000	1	3
	Description: Develop 40 acres adjacent to park. Growth east of I-65 has increased user needs. Park must be developed before the fire station is built on site of the existing ball fields.		Impact Desc: Utilities, Maintenance, additional employees			
2026	Longview Recreation Complex	Construction	500,000	-	1	4
	Description: Replaster Indoor Pool and resurface deck for safety of patrons.		Impact Desc:			
2026 Total:			12,850,000	150,000		
2027	Various Facilities	Construction	550,000	-	1	1
	Description: Renovations, Equipment Upgrades & Equipment for New Programs		Impact Desc:			
2027	College Grove Park Phase 2	Construction	5,000,000	-	1	2
	Description: Phase 2 for completion of park.		Impact Desc:			
2027	Indoor Soccer Arena at Crockett Park	Construction	1,000,000	-	1	3
	Description: Facility upgrade to lighting and playing surface.		Impact Desc: Lower electric costs			
2027	Indoor Sports Complex	Construction	1,000,000	-	1	4
	Description: Interior ceiling and walls at tennis courts needs replacing. Existing is dry-rotted and beginning to split and fall.		Impact Desc:			
2027	Franklin Rec Indoor Pool and Longview Rec Locker Rooms	Construction	550,000	-	1	5

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	Description: Replaster pool so leaks do not develop and resurface pool deck, hallway and locker room floors for safety of patrons.			Impact Desc:		
2027	New Trail Head for Timberland Park	Construction	600,000	35,000	1	6
	Description: New entrance off Highway 96 West with parking area and trail-head to access hiking trails through the Big East Fork Land Trust that we presently have an agreement with.			Impact Desc: General maintenance of site.		
2027	Tennis Courts at Grassland Park & Franklin Rec Complex	Construction	3,200,000	-	1	7
	Description: Complete rebuild of existing courts to be a post-tension concrete subsurface.			Impact Desc: Less maintenance long-term		
2027 Total:			11,900,000	85,000		
2028	Various Facilities	Construction	550,000	-	1	1
	Description: Renovations, Equipment Upgrades & Equipment for New Programs			Impact Desc:		
2028	Franklin Rec Complex Indoor Walking Track	Construction	150,000	-	1	2
	Description: Replace indoor walking/running track cushioned surface.			Impact Desc: Increase in Revenues		
2028	Triune Park	Construction	2,800,000	35,000	1	3
	Description: New park area with 4 tennis courts, 6 pickleball courts, playground and walking trail.			Impact Desc: Utilities, general maintenance		
2028	Maintenance Building at Castle Park	Construction	850,000	-	1	4
	Description: Needed for on-site staff restrooms, computer area for zone foreman and renaissance/special events manager.			Impact Desc:		
2028	College Grove Center	Construction	5,200,000	-	1	5
	Description: Build onto the existing building to have more classrooms, a larger wellness center and group fitness room.			Impact Desc:		
2028	York Property	Construction	2,600,000	-	1	6

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101 General Fund						
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	Description: Construction of lake on the 100 acre land donation in the Triune area (subject to TDEC and TN core of Engineers approval)			Impact Desc:		
2028	Wilkins Branch Mtn. Bike Park Phase III	Construction	1,600,000	60,000	1	7
	Description: This phase would finish the bike park. Parking, pavilions and additional bike trails would complete the 156 acre park.			Impact Desc: General Maintenance & Utility Costs		
2028	Walking Trails at Various Parks	Construction	400,000	-	1	8
	Description: Recap walking trails with asphalt for safety.			Impact Desc:		
2028 Total:			14,150,000	95,000		
2029	Various Facilities	Construction	500,000	-	1	1
	Description: Renovations, Equipment Upgrades & Equipment for New Programs			Impact Desc:		
2029	Facilities Maintenance	Vehicles	300,000	-	1	2
	Description: Replacement Vehicles for high mileage trucks.			Impact Desc: New Mileage Efficiency Will Reflect Savings in Gasoline, Diesel and Vehicle Repair Costs		
2029	Playgrounds	Construction	550,000	-	1	3
	Description: Replace existing playgrounds with new structures.			Impact Desc:		
2029	Various Aquatic Projects	Construction	4,000,000	-	1	4
	Description: Splash Pads for Nolensville, Fairview, Longview. A cost share with the Town of Nolensville, City of Fairview and City of Spring Hill would be needed to make this happen.			Impact Desc: Increase in Revenues		
2029	Gregory Park Soccer Fields	Construction	750,000	-	1	5
	Description: Restrooms & Pavilion			Impact Desc:		
2029	Softball Complex at Creekside Elementary School	Construction	10,000,000	175,000	1	6

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	Description: The City of Franklin has discontinued our use of Fieldstone Farms Park, for our adult softball leagues, as of fall 2023.			Impact Desc: Utilities, General Upkeep, Maintenance Equipment		
2029 Total:			16,100,000	175,000		
2030	Various Facilities	Construction	550,000	-	1	1
	Description: Renovations, equipment upgrades and equipment for programs.			Impact Desc:		
2030	Nolensville & Fairview Outdoor Pools	Construction	3,500,000	-	1	2
	Description: Cover outdoor pools so they can be used during winter months. A cost-share with the Town of Nolensville and the City of Fairview would be needed.			Impact Desc:		
2030	Land Purchases	Land	2,000,000	-	1	3
	Description: Continue to explore grant opportunities to acquire land (which requires a match); and purchasing land.			Impact Desc:		
2030	Soccer West Fields	Construction	4,500,000	-	1	4
	Description: Install Artificial Turf on 4 fields, so play and practice can continue year-round. A cost share with the City of Franklin or User Group will be needed to make this happen.			Impact Desc: There would be a decrease in lawn product cost.		
2030	Bending Chestnut Park	Construction	2,000,000	-	1	5
	Description: Begin trail building and infrastructure.			Impact Desc:		
2030 Total:			12,550,000			
56700 Parks & Recreation Total:			67,550,000	455,000		
101 General Fund Total:			67,550,000	455,000		
Grand Total:			67,550,000	455,000		