



Facilities & Construction  
1320 West Main Street, Suite 202  
Franklin, TN 37064  
Tele. (615) 472-4041  
Fax (615) 472-5622

## MEMORANDUM

**DATE:** November 14, 2024  
**TO:** School Board Members  
**FROM:** Brian King, Assistant Superintendent for Operations  
**RE:** 2025-2029 Capital Plan

Attached is the 5-Year Capital Plan for your review. The plan is divided into six categories:

1. Real Estate Acquisitions
2. New School Building Construction
3. Additions/Major Renovations
4. Maintenance – Asphalt Pavement Resurfacing, Roof Replacements and HVAC Upgrades at Various Schools on a Yearly Basis
5. Safety Yearly Requests – both Physical and Cyber
6. Transportation – Regular and Special Need Buses. The plan does not include growth buses.

In preparation of this plan, we have looked at our current needs and what we are forecasting for our growth. Our facility needs have changed from the previous year's plan, and we have adjusted by extending some projects further than originally anticipated. Our zoning personnel are continually assessing our needs at each school in determining enrollment across the district. Assumptions are based on current growth trends, communications with local government officials, monitoring platted subdivisions and developments and residential building permits used.

Some highlights of this plan are:

- The funding for land requests has been moved further into plan years.

- Design and construction requests for several schools and additions have been moved to the 2026-2027 plan year and subsequent years. This is a result of the flattening of our growth. The projects include a middle school on our Split Log Property, an elementary school in the Northeast and an addition to Nolensville High School. Also, renovations are needed at Hillsboro K-8 and Grassland Middle.
- Maintenance of our facilities is critical to the overall condition of our schools. Therefore, we are requesting funding for asphalt parking lot improvements, new roofs, wastewater treatment plant upgrades and funding for yearly upgrades to our aging HVAC systems.
- There is a section specifically related to both physical and cyber security. As a district we are committed to our student and staff safety, and we are making a commitment to ensure our infrastructure is current related to safety. We have pulled IT requests out of this line that pertain to Chromebooks.
- Transportation needs are included in the plan for the replacement of existing buses within our fleet. These include general education and special needs buses. The plan does not include the cost of buses needed for growth.

Attached is a copy of the plan for your review.