

**RESOLUTION AMENDING THE FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM
FOR SCHOOLS, ROADS, FIRE PROTECTION AND RECREATION**

- WHEREAS,** Capital Improvement Program (“CIP”) is a planning tool used to anticipate and schedule future capital projects and is required to assess the Adequate Facility Tax and the Adequate School Facility Tax; and
- WHEREAS,** Williamson County reviews and updates its CIP on an annual basis; and
- WHEREAS,** with input from the various departments and boards, projections of needs for schools, roads, fire protection, and recreation have been determined; and
- WHEREAS,** improvements needed to accommodate growth and deficiencies have been identified and by adoption of this resolution are included in the amended CIP; and
- WHEREAS,** capital improvement projects may be funded with revenue received from property taxes, privilege taxes, impact fees, and other permissible revenue; and
- WHEREAS,** the CIP is a valuable tool when planning for future capital projects but inclusion of a project on the CIP shall not in any way be construed as approving funding for any individual project:

NOW, THEREFORE, BE IT RESOLVED that the Williamson County Board of Commissioners, meeting in regular session, this the 13th day of January, 2025, hereby amends and adopts the five-year capital improvement program for schools, roads, fire protection and recreation as further described on the attached plans.

County Commissioner

COMMITTEES REFERRED TO & ACTION TAKEN:

School Board	For _____	Against _____		
Law Enforcement/Public Safety	For _____	Against _____		
Highway Commission	For _____	Against _____		
Education Committee	For _____	Against _____		
Parks and Recreation Committee	For _____	Against _____		
Budget Committee	For _____	Against _____		
Commission Action Taken:	For _____	Against _____	Pass _____	Out _____

Jeff Whidby, County Clerk

Brian Beathard, Commission Chairman

Rogers C. Anderson, County Mayor

Date: _____

Capital Budget Requests

Budget for Fiscal Years 2026 to 2030

Year	Project Name	Type	Cost	Impact Cost	Priority	Rank
101 General Fund						
54900 Public Safety						
2026	Construction of an Emergency Services Station - Fernvale	Construction	400,000	-	1	1
	Description: Renovation and addition to an existing structure on property in Fernvale to add a fire station to cover the unincorporated area around Fairview.		Impact Desc:			
2026	Construction of an Emergency Services Station – FFUMC Phase 2	Construction	3,400,000	-	1	2
	Description: Phase 2 of the funding required to construct a new EMS station on property donated by Franklin First United Methodist Church (FFUMC) on Aldersgate Way in Franklin.		Impact Desc:			
2026	OPS - Equipment Radio Consoles	Equipment	3,500,000	-	1	3
	Description: Motorola MC7500E Dispatch Consoles for the Burwood backup 911/Dispatch center.		Impact Desc:			
2026	Emergency Service Station (ESS) Improvements	Construction	350,000	-	1	4
	Description: Funding for general capital improvements to existing fire and EMS stations.		Impact Desc:			
2026	Automatic Transfer Switches	IT	24,000	-	1	5
	Description: Automatic Transfer Switch (ATS) units for 911 and dispatch to redirect power during disruptions.		Impact Desc:			
2026	Design of an Emergency Services Station - Triune	Construction	1,622,400	-	1	6
	Description: Design of an Emergency Services Station with a shared Community Room in Triune.		Impact Desc:			
2026	EMS Ambulance - Fleet Management	Vehicles	494,000	-	2	1
	Description: Replace (1) Ambulance unit.		Impact Desc:			
2026	EMS Ambulance - Fleet Management	Vehicles	494,000	-	2	2
	Description: Replace (1) Ambulance unit.		Impact Desc:			
2026	EMS Ambulance - Fleet Management	Vehicles	494,000	-	2	3
	Description: Replace (1) Ambulance unit.		Impact Desc:			
2026	EMS Ambulance - Fleet Management	Vehicles	494,000	-	2	4
	Description: Replace (1) Ambulance unit.		Impact Desc:			

Capital Budget Requests

Budget for Fiscal Years 2026 to 2030

Year	Project Name	Type	Cost	Impact Cost	Priority	Rank
101 General Fund						
54900 Public Safety						
2026	EMS Ambulance - Fleet Management	Vehicles	494,000	-	2	5
	Description: Replace (1) Ambulance unit.		Impact Desc:			
2026	EMS Ambulance - Fleet Management	Vehicles	494,000	-	2	6
	Description: Replace (1) Ambulance unit.		Impact Desc:			
2026	EMS Supervisor Vehicle - Fleet Management	Vehicles	145,600	-	2	7
	Description: Replace (1) EMS Supervisor vehicle.		Impact Desc:			
2026	EMS Admin Vehicle - Fleet Management	Vehicles	90,000	-	2	8
	Description: Replace (1) EMS Admin vehicle.		Impact Desc:			
2026	Network Connectivity Assessment Tools	Equipment	24,000	-	2	9
	Description: Network connectivity tools to support technology expansion and troubleshooting efforts at public safety facilities.		Impact Desc:			
2026	OPS-EMA Response Vehicle Fleet Management	Vehicles	190,320	-	2	10
	Description: Replace (1) EMA response vehicle with a utility support vehicle.		Impact Desc:			
2026	OPS-EMA Response Vehicle Fleet Management	Vehicles	190,320	-	2	11
	Description: Replace (1) EMA response vehicle.		Impact Desc:			
2026	OPS-EMA Response Vehicle Fleet Management	Vehicles	190,320	-	2	12
	Description: Replace (1) EMA response vehicle.		Impact Desc:			
2026	Design of an Emergency Services Station – Arrington	Construction	562,432	-	2	13
	Description: Design of a replacement Emergency Services Station in Arrington.		Impact Desc:			
2026	Outdoor Warning Sirens	Equipment	160,000	-	3	1
	Description: Phase 2 of the outdoor warning siren upgrade project.		Impact Desc:			
2026	OPS-EMA Batteries	Equipment	49,800	-	3	2
	Description: (350) Partial battery replacement for portable radios. Some of the batteries are approaching six years in service life and are not holding full capacity.		Impact Desc:			
2026	EMS Portion of the Construction of Fairview Fire Station #2	Construction	100,000	-	3	3

Capital Budget Requests

Budget for Fiscal Years 2026 to 2030

Year	Project Name	Type	Cost	Impact Cost	Priority	Rank
101 General Fund						
54900 Public Safety						
	Description: Estimated EMS share of construction of the new Fairview Fire Station #2, to cover the areas occupied by EMS personnel, equipment, and vehicles.			Impact Desc:		
2026	Land for an Emergency Services Station – 96W/Old Hillsboro	Land	960,093	-	3	4
	Description: Land on which to build proposed Emergency Services Station in the 96 North/Old Hillsboro area.			Impact Desc:		
2026	Construction of an Emergency Services Station – Arrington Phase 1	Construction	2,812,160	-	3	5
	Description: Phase 1 of construction of a replacement Emergency Services Station in Arrington.			Impact Desc:		
2026	Uninterrupted Power Supply (UPS) Replacements	Equipment	150,000	-	3	6
	Description: Replacement of the UPS machines that supply uninterrupted power to 911 and Dispatch. Placeholder while awaiting estimates.			Impact Desc:		
2026	Fit Testing Equipment	Equipment	10,660	-	3	7
	Description: Replacement fit testing equipment for annual and new-volunteer air mask fit testing.			Impact Desc:		
2026 Total:			17,896,105	-		
2027	Furnishing of Emergency Services Station – FFUMC	Equipment	100,738	-	1	1
	Description: Furnishing of FFUMC Emergency Services Station.			Impact Desc:		
2027	Construction of an Emergency Services Station – Triune Phase 1	Construction	7,800,000	-	1	2
	Description: Phase 1 of construction of an Emergency Services Station with a shared Community Room in Triune.			Impact Desc:		
2027	Construction of an Emergency Services Station – Arrington Phase 2	Construction	2,812,160	-	1	3
	Description: Phase 2 of construction of a replacement Emergency Services Station in Arrington.			Impact Desc:		
2027	Emergency Services Station Furnishings - Arrington	Equipment	350,000	-	1	4
	Description: Furnishing of an Emergency Services Station - Arrington			Impact Desc:		

Capital Budget Requests

Budget for Fiscal Years 2026 to 2030

Year	Project Name	Type	Cost	Impact Cost	Priority	Rank
101 General Fund						
54900 Public Safety						
2027	Fire System - Apparatus New	Vehicles	1,297,920	-	1	5
	Description: New fire engine for the proposed County Landfill ESS.		Impact Desc:			
2027	Design of an Emergency Services Station – 96W/Old Hillsboro	Construction	1,622,400	-	1	6
	Description: Design of an Emergency Services Station in the area of 96W/Old Hillsboro Rd.		Impact Desc:			
2027	OPS - EMS Ambulance Replacement	Vehicles	513,670	-	2	1
	Description: Replace (1) Ambulance unit.		Impact Desc:			
2027	EMS Ambulance - Fleet Management	Vehicles	513,670	-	2	2
	Description: Replace (1) Ambulance unit.		Impact Desc:			
2027	EMS Ambulance - Fleet Management	Vehicles	513,670	-	2	3
	Description: Replace (1) Ambulance unit.		Impact Desc:			
2027	EMS Ambulance - Fleet Management	Vehicles	513,670	-	2	4
	Description: Replace (1) Ambulance unit.		Impact Desc:			
2027	EMS Ambulance - Fleet Management	Vehicles	513,670	-	2	5
	Description: Replace (1) Ambulance unit.		Impact Desc:			
2027	EMS Ambulance - Fleet Management	Vehicles	513,670	-	2	6
	Description: Replace (1) Ambulance unit.		Impact Desc:			
2027	EMS Supervisor Vehicle - Fleet Management	Vehicles	151,424	-	2	7
	Description: Replace (1) EMS Supervisor vehicle.		Impact Desc:			
2027	OPS-EMA Response Vehicle Fleet Management	Vehicles	197,932	-	2	8
	Description: Replace (1) EMA response vehicle.		Impact Desc:			
2027	OPS-EMA Response Vehicle Fleet Management	Vehicles	197,932	-	2	9
	Description: Replace (1) EMA response vehicle.		Impact Desc:			
2027	OPS-EMA Response Vehicle Fleet Management	Vehicles	197,932	-	2	10
	Description: Replace (1) EMA response vehicle.		Impact Desc:			
2027	OPS-EMA Batteries	Equipment	49,800	-	3	1

Capital Budget Requests

Budget for Fiscal Years 2026 to 2030

Year	Project Name	Type	Cost	Impact Cost	Priority	Rank
101 General Fund						
54900 Public Safety						
	Description: (350) Partial battery replacement for portable radios. Some of the batteries are approaching six years in service life and are not holding full capacity.		Impact Desc:			
2027	EMS Portion of the Construction of Nolensville Fire Station #2	Construction	100,000	-	3	2
	Description: Estimated EMS share of construction of the new Nolensville Fire Station #2, to cover the areas occupied by EMS personnel, equipment, and vehicles.		Impact Desc:			
2027 Total:			17,960,258	-		
2028	Construction of an Emergency Services Station – Triune Phase 2	Construction	7,800,000	-	1	1
	Description: Phase 2 of construction of an Emergency Services Station with a shared Community Room in Triune.		Impact Desc:			
2028	Furnishing of an Emergency Services Station - Triune	Equipment	475,000	-	1	2
	Description: Furnishing of the Triune Emergency Services Station.		Impact Desc:			
2028	Construction of an Emergency Services Station – 96W/Old Hillsboro Phase 1	Construction	8,112,000	-	1	3
	Description: Phase 1 of construction of an Emergency Services Station to be located in the area of 96W and Old Hillsboro Rd.		Impact Desc:			
2028	Fire System - Apparatus New	Vehicles	1,100,000	-	1	4
	Description: New tanker for the proposed County Landfill ESS.		Impact Desc:			
2028	EMS Ambulance (New)	Vehicles	674,918	-	1	5
	Description: Add (1) Ambulance including equipment at a location to be determined.		Impact Desc:			
2028	EMS Ambulance - Fleet Management	Vehicles	459,310	-	2	1
	Description: Re-chassis (1) Ambulance unit.		Impact Desc:			
2028	EMS Ambulance - Fleet Management	Vehicles	459,310	-	2	2
	Description: Re-chassis (1) Ambulance unit.		Impact Desc:			
2028	EMS Ambulance - Fleet Management	Vehicles	459,310	-	2	3

Capital Budget Requests

Budget for Fiscal Years 2026 to 2030

Year	Project Name	Type	Cost	Impact Cost	Priority	Rank
101 General Fund						
54900 Public Safety						
	Description: Re-chassis (1) Ambulance unit.		Impact Desc:			
2028	EMS Ambulance - Fleet Management	Vehicles	459,310	-	2	4
	Description: Re-chassis (1) Ambulance unit.		Impact Desc:			
2028	EMS Ambulance - Fleet Management	Vehicles	459,310	-	2	5
	Description: Re-chassis (1) Ambulance unit.		Impact Desc:			
2028	EMS Ambulance - Fleet Management	Vehicles	459,310	-	2	6
	Description: Re-chassis (1) Ambulance unit.		Impact Desc:			
2028	EMS Supervisor Vehicle - Fleet Management	Vehicles	157,480	-	2	7
	Description: Replace (1) EMS Supervisor vehicle.		Impact Desc:			
2028	OPS-EMA Response Vehicle Fleet Management	Vehicles	260,000	-	2	8
	Description: Replace the EMA Communications Support Vehicle.		Impact Desc:			
2028	OPS-EMA Response Vehicle Fleet Management	Vehicles	205,850	-	2	9
	Description: Replace (1) EMA response vehicle.		Impact Desc:			
2028	OPS-EMA Response Vehicle Fleet Management	Vehicles	205,850	-	2	10
	Description: Replace (1) EMA response vehicle.		Impact Desc:			
2028	Fire System - Apparatus Replacement	Vehicles	400,000	-	2	11
	Description: Replace (1) Brush Truck.		Impact Desc:			
2028	OPS-EMA Batteries	Equipment	49,800	-	3	1
	Description: (350) Partial battery replacement for portable radios. Some of the batteries are approaching six years in service life and are not holding full capacity.		Impact Desc:			
2028	Fire Service SCBA Replacement	Equipment	1,000,000	-	3	2
	Description: Hold for replacement of all Self Contained Breathing Apparatus (SCBA) units for the volunteer fire service.		Impact Desc:			
2028 Total:			23,196,758	-		
2029	Phase 2: Construction of Emergency Services Station - 96W/Old Hillsboro	Construction	8,112,000	-	1	1

Capital Budget Requests

Budget for Fiscal Years 2026 to 2030

Year	Project Name	Type	Cost	Impact Cost	Priority	Rank
101 General Fund						
54900 Public Safety						
	Description: Phase 2 of construction of an Emergency Services Station to be located in the area of 96W and Old Hillsboro Rd.		Impact Desc:			
2029	Design of an Emergency Services Station and Fire Training Center - County Landfill	Construction	2,187,296	-	1	2
	Description: Design of an Emergency Services Station and Fire Training Center at the County Landfill.		Impact Desc:			
2029	Emergency Services Station and Fire Training Center Construction - County Landfill: Phase 1	Construction	10,936,480	-	1	3
	Description: Phase 1 of construction of an Emergency Services Station - Landfill/Pinewood Road		Impact Desc:			
2029	Fire System - Apparatus (New)	Vehicles	1,400,000	-	1	4
	Description: New fire engine for the proposed fire station in the area of 96W and Old Hillsboro Road.		Impact Desc:			
2029	EMS Ambulance - Fleet Management	Vehicles	480,682	-	2	1
	Description: Re-chassis (1) Ambulance unit.		Impact Desc:			
2029	EMS Ambulance - Fleet Management	Vehicles	480,682	-	2	2
	Description: Re-chassis (1) Ambulance unit.		Impact Desc:			
2029	EMS Ambulance - Fleet Management	Vehicles	480,682	-	2	3
	Description: Re-chassis (1) Ambulance unit.		Impact Desc:			
2029	EMS Ambulance - Fleet Management	Vehicles	480,682	-	2	4
	Description: Re-chassis (1) Ambulance unit.		Impact Desc:			
2029	EMS Ambulance - Fleet Management	Vehicles	480,682	-	2	5
	Description: Re-chassis (1) Ambulance unit.		Impact Desc:			
2029	EMS Ambulance - Fleet Managment	Vehicles	480,682	-	2	6
	Description: Re-chassis (1) Ambulance unit.		Impact Desc:			
2029	EMS Supervisor Vehicle - Fleet Management	Vehicles	163,780	-	2	7
	Description: Replace (1) EMS Supervisor vehicle.		Impact Desc:			
2029	OPS-EMA Response Vehicle Fleet Management	Vehicles	214,084	-	2	8

Capital Budget Requests

Budget for Fiscal Years 2026 to 2030

Year	Project Name	Type	Cost	Impact Cost	Priority	Rank
101 General Fund						
54900 Public Safety						
	Description: Replace (1) EMA response vehicle.			Impact Desc:		
2029	OPS-EMA Response Vehicle Fleet Management	Vehicles	214,084		- 2	9
	Description: Replace (1) EMA response vehicle.			Impact Desc:		
2029	OPS-EMA Batteries	Equipment	49,800		- 3	1
	Description: (350) Partial battery replacement for portable radios. Some of the batteries are approaching six years in service life and are not holding full capacity.			Impact Desc:		
2029 Total:			26,161,616	-		
2030	Phase 2: Construction of an Emergency Services Station and Fire Training Center - County Landfill	Construction	10,936,480		- 1	1
	Description: Phase 2 of construction of an Emergency Services Station and Fire Training Center in the area of the County Landfill.			Impact Desc:		
2030	Emergency Services Station Furnishings - 96W/Old Hillsboro	Equipment	364,000		- 1	2
	Description: Furnishing of the proposed Emergency Services Station - 96W/Old Hillsboro.			Impact Desc:		
2030	Design of an Emergency Services Station – College Grove	Construction	562,432		- 1	3
	Description: Design of an Emergency Services Station in College Grove.			Impact Desc:		
2030	Phase 1: Construction of Emergency Services Station - College Grove	Construction	2,812,160		- 1	4
	Description: Phase 1 of construction of an Emergency Services Station in College Grove.			Impact Desc:		
2030	EMS Ambulance (New)	Vehicles	672,990		- 1	5
	Description: Add (1) Ambulance including equipment at a location to be determined.			Impact Desc:		
2030	Fire System - Apparatus Fleet Management	Vehicles	1,300,000		- 1	6
	Description: Replace (1) Tanker at Station 15 in Flat Creek.			Impact Desc:		
2030	Emergency Services Station Furnishing – County Landfill	Equipment	650,000		- 1	7
	Description: Furnishing of the proposed Emergency Services Station and Fire Training Center in the area of the County Landfill.			Impact Desc:		

Capital Budget Requests

Budget for Fiscal Years 2026 to 2030

Year	Project Name	Type	Cost	Impact Cost	Priority	Rank
101 General Fund						
54900 Public Safety						
2030	EMS Ambulance - Fleet Management	Vehicles	502,910	-	2	1
	Description: Re-chassis (1) Ambulance unit.		Impact Desc:			
2030	EMS Ambulance - Fleet Management	Vehicles	502,910	-	2	2
	Description: Re-chassis (1) Ambulance unit.		Impact Desc:			
2030	EMS Ambulance - Fleet Management	Vehicles	502,910	-	2	3
	Description: Re-chassis (1) Ambulance unit.		Impact Desc:			
2030	EMS Ambulance - Fleet Management	Vehicles	502,910	-	2	4
	Description: Re-chassis (1) Ambulance unit.		Impact Desc:			
2030	EMS Ambulance - Fleet Management	Vehicles	502,910	-	2	5
	Description: Re-chassis (1) Ambulance unit.		Impact Desc:			
2030	EMS Ambulance - Fleet Management	Vehicles	502,910	-	2	6
	Description: Re-chassis (1) Ambulance unit.		Impact Desc:			
2030	EMS Supervisor Vehicle - Fleet Management	Vehicles	170,331	-	2	7
	Description: Replace (1) EMS Supervisor vehicle.		Impact Desc:			
2030	OPS-EMA Response Vehicle Fleet Management	Vehicles	222,647	-	2	8
	Description: Replace (1) EMA response vehicle.		Impact Desc:			
2030	OPS-EMA Response Vehicle Fleet Management	Vehicles	222,647	-	2	9
	Description: Replace (1) EMA response vehicle.		Impact Desc:			
2030	OPS-EMA Response Vehicle Fleet Management	Vehicles	222,647	-	2	10
	Description: Replace (1) EMA response vehicle.		Impact Desc:			
2030	Land for an Emergency Services Station - Flat Creek	Land	700,000	-	3	1
	Description: Land on which to build proposed Emergency Services Station - Flat Creek.		Impact Desc:			
2030	Emergency Service Station (ESS) Improvements	Construction	450,000	-	3	2
	Description: Funding for general capital improvements to existing fire and EMS stations.		Impact Desc:			

Capital Budget Requests

Budget for Fiscal Years 2026 to 2030

Year	Project Name	Type	Cost	Impact Cost	Priority	Rank
101 General Fund						
54900 Public Safety						
		2030 Total:	22,303,794	-		
		54900 Public Safety Total:	107,518,531	-		
		101 General Fund Total:	107,518,531	-		
		Grand Total:	107,518,531	-		